Teri Takai

California State Chief Information Officer

INFRASTRUCTURE
CONSOLIDATION PROGRAM
EFFICIENCY ▲ COLLABORATION ▲ SUSTAINABILITY

TERI TAKAI'S TOP 4 AGENDA ITEMS

1) DELIVERING SUCCESSFUL IT PROJECTS

2) CREATING A STRONG TEAM AND ORGANIZATION

3) SECURING THE PERSONAL INFORMATION OF CALIFORNIANS

4) ESTABLISHING A ROBUST TECHNOLOGY PLATFORM

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What We've Accomplished

✓ Delivered more than 90 IT projects in the last 4 years

✓ Implemented an IT project management training program serving over 1000 IT and business leaders

✓ Developed policy and process improvement strategies –creating $1.5 billion in cost savings and avoidance over five years

✓ Identified approximately $400 million in cost savings and avoidances to date through capital planning

✓ Created open continuous online testing for IT classifications

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What We've Accomplished

✓ Integrated policy and program management capabilities of the OCIO with operational capabilities of OTech

✓ Reduced 10,000+ operating servers to 8,214 since January

✓ Established first statewide enterprise architecture program

✓ Established the Agency Chief Information Security Officer position, reporting to the Agency CIO

Advanced Green Technology:
✓
- Implemented the Go-Online program – saving 54 million pages and $700,000 annually
- Reduced 75,000 square feet of data space

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Approval of A.B. 2408

✓ California Technology Agency (CaTA), effective January 1, 2011

✓ Secretary of California Technology Agency

✓ Codifies the Governor's Reorganization Plan No. 1 of 2009

✓ Require each state agency and entity, as specified, to have a chief information officer (CIO), appointed

✓ With A.B. 2408, Executive Order S-03-10 consolidation directives are codified

Assembly Bill No. 2408

_____

Passed the Assembly August 23, 2010

_____
Chief Clerk of the Assembly

_____

Passed the Senate August 19, 2010

_____
Secretary of the Senate

_____

This bill was received by the Governor this _____ day of _____, 2010, at _____ o'clock _____M.

_____
Private Secretary of the Governor

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Approval of A.B. 2408 Consolidation Objectives

Timeframe	Consolidation Objective
Now	✓Host all mission critical and public-facing applications and server refreshes in a Tier III or equivalent data center
June 2011	✓Be in migration to the state shared e-mail solution
July 2011	✓Be in migration to California Government Enterprise Network ✓Server Room facilities transition plans due ✓Reduce data center square footage by 50% ✓Reduce energy consumption by 20 percent below 2009 baseline
July 2012	✓Reduce energy consumption by 30 percent below 2009 baseline
June 2013	✓Close any existing data centers or server rooms that house non-network equipment

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OCIO

IT Consolidation:
What does this mean to FTB?

✓ Tier III Data Center Facilities

  FTB's Data Center

✓ E-mail Migration

  CA.Mail and the hosted email solution, California Email Services (CES)

✓ Network Migration

  California Government Enterprise Network (CGEN)

State of California
Franchise Tax Board

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IT Consolidation:
What role you play

Opportunities:

✓ Help ensure your department is ready for change

✓ Participate in work groups, learn more

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OCIO

IT Consolidation:
What does this mean to you?

Opportunities:

✓ Better training and career growth

✓ Ensure IT is critical part of state government

✓ Evolve with technology and government

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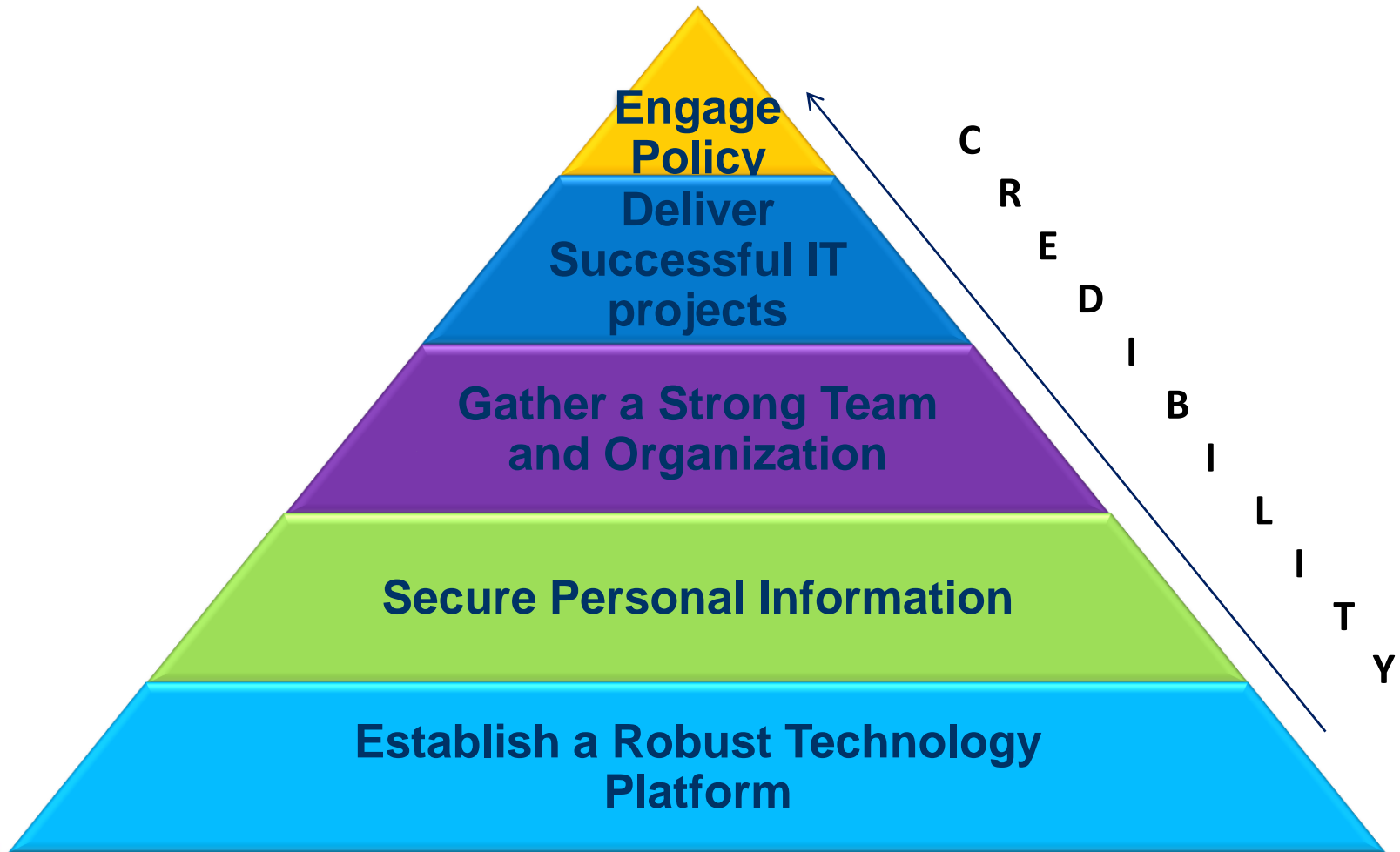EFFICIENCY ▲ COLLABORATION ▲ SUSTAINABILITY

THE FUTURE OF INFORMATION TECHNOLOGY IN CALIFORNIA

# Maslow's Hierarchy of Needs

Takai's Hierarchy of Technological Needs

Engage Policy

Deliver Successful IT projects

Gather a Strong Team and Organization

Secure Personal Information

Establish a Robust Technology Platform

CREDIBILITY

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OCIO

Self-Actualization of IT
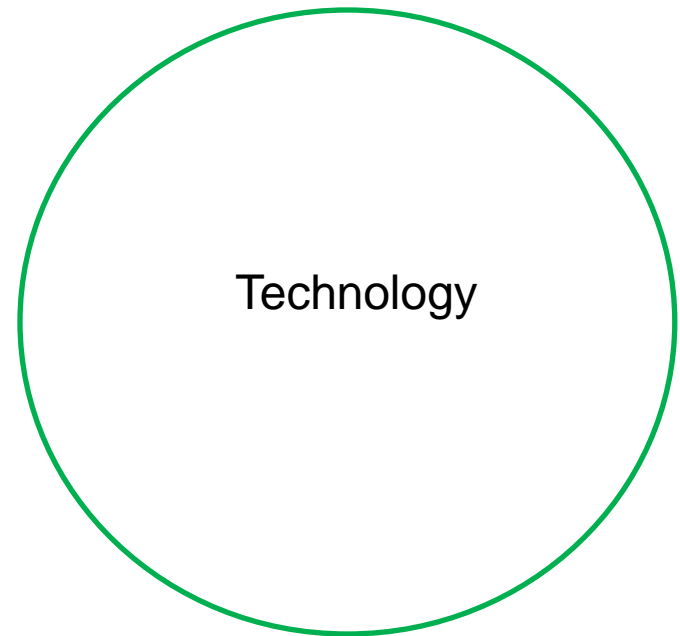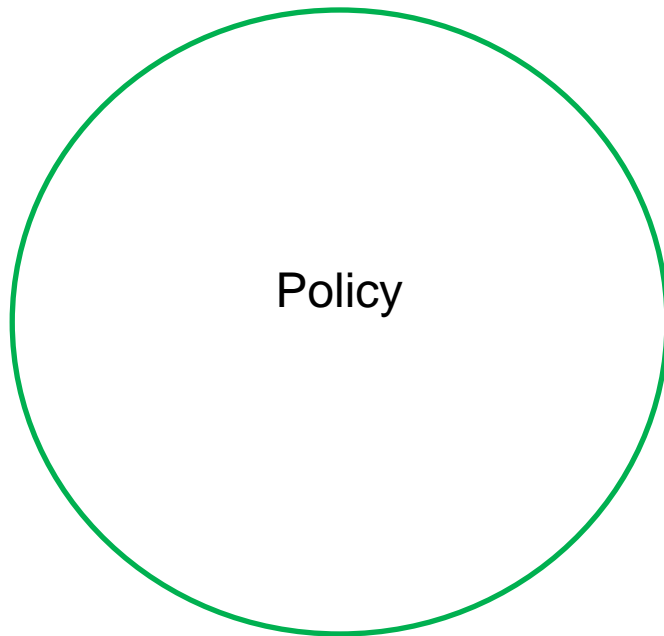
Policy

Technology

Self-Actualization of IT

Merging with Policy to Play a Bigger Role in Governing
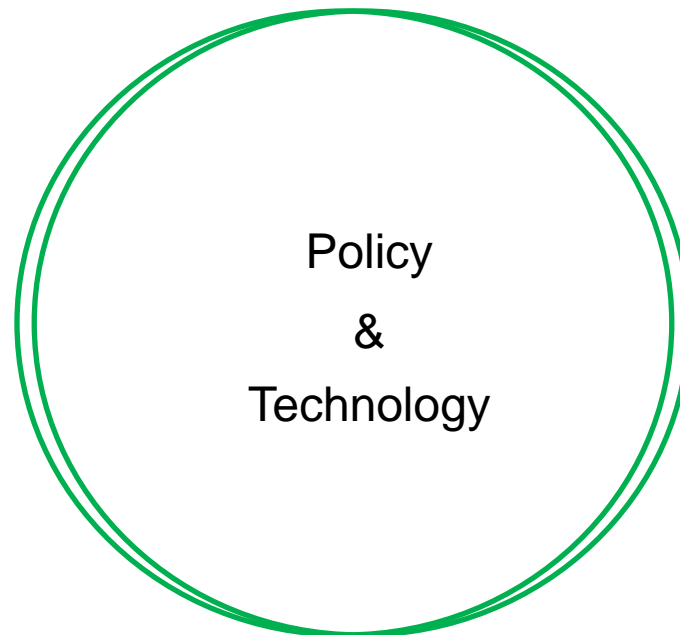
Policy
&
Technology

Into the Future:
New IT Approach

How can technology change the options available to government within the policy space?

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